

TABLE 29 - RESIDENTS
FIVE-YEAR ENROLLMENT PROJECTIONS: 2001 - 2007 WEIGHTED HEADCOUNT
REGENT SPECIAL SCHOOLS AND PRICE LAB SCHOOL
FALL 2002

	Actual 2002	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007
Class 1 Enrollment	26	25	25	25	25	25
Weight = 1.68 x enrollment	43.68	42	42	42	42	42
Class 2 Enrollment	1	4	4	4	4	4
Weight = 2.35 x enrollment	2.35	9.4	9.4	9.4	9.4	9.4
Class 3 Enrollment	150	144	148	148	151	159
Weight = 3.74 x enrollment	561	538.56	553.52	553.52	564.74	594.66
TOTAL ENROLLMENT	177	173	177	177	180	188
TOTAL WEIGHTED ENROLLMENT	607.03	589.96	604.92	604.92	616.14	646.06

Note: This table will vary based on enrollment on December 1, 2002, which is the day of the special education count.

TABLE 29a - RESIDENTS
FIVE-YEAR ENROLLMENT PROJECTIONS: 2001 - 2007 WEIGHTED HEADCOUNT
IOWA BRAILLE AND SIGHT SAVING SCHOOL
FALL 2002

	Actual 2002	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007
Class 1 Enrollment						
Weight = 1.68 x enrollment	0	0	0	0	0	0
Class 2 Enrollment						
Weight = 2.35 x enrollment	0	0	0	0	0	0
Class 3 Enrollment	39	36	39	38	37	37
Weight = 3.74 x enrollment	145.86	134.64	145.86	142.12	138.38	138.38
TOTAL ENROLLMENT	39	36	39	38	37	37
TOTAL WEIGHTED ENROLLMENT	145.86	134.64	145.86	142.12	138.38	138.38

Note: This table will vary based on enrollment on December 1, 2002, which is the day of the special education count.

TABLE 29b - RESIDENTS
FIVE-YEAR ENROLLMENT PROJECTIONS: 2001 - 2007 WEIGHTED HEADCOUNT
IOWA SCHOOL FOR THE DEAF
FALL 2002

	Actual 2002	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007
Class 1 Enrollment						
Weight = 1.68 x enrollment	0	0	0	0	0	0
Class 2 Enrollment						
Weight = 2.35 x enrollment	0	0	0	0	0	0
Class 3 Enrollment	111	108	109	110	114	122
Weight = 3.74 x enrollment	415.14	403.92	407.66	411.4	426.36	456.28
TOTAL ENROLLMENT	111	108	109	110	114	122
TOTAL WEIGHTED ENROLLMENT	415.14	403.92	407.66	411.4	426.36	456.28

Note: This table will vary based on enrollment on December 1, 2002, which is the day of the special education count.

TABLE 29c - RESIDENTS
FIVE-YEAR ENROLLMENT PROJECTIONS: 2001 - 2007 WEIGHTED HEADCOUNT
PRICE LAB SCHOOL
FALL 2002

	Actual 2002	FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007
Class 1 Enrollment	26	25	25	25	25	25
Weight = 1.68 x enrollment	43.68	42.0	42.0	42.0	42.0	42.0
Class 2 Enrollment	1	4	4	4	4	4
Weight = 2.35 x enrollment	2.35	9.4	9.4	9.4	9.4	9.4
Class 3 Enrollment						
Weight = 3.74 x enrollment	0	0	0	0	0	0
TOTAL ENROLLMENT	27	29	29	29	29	29
TOTAL WEIGHTED ENROLLMENT	46.03	51.4	51.4	51.4	51.4	51.4

Note: This table will vary based on enrollment on December 1, 2002, which is the day of the special education count.